



**Default Budget of the Municipality
Swanzey**

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kenneth P. Colby Jr.	Selectman	
Sylvester R. Karasinski	Selectman	
W. William Hutwelker, III	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$198,538	(\$350)	\$0	\$198,188
4140-4149	Election, Registration, and Vital Statistics	\$91,305	(\$5,650)	\$0	\$85,655
4150-4151	Financial Administration	\$211,470	\$0	\$0	\$211,470
4152	Revaluation of Property	\$61,825	\$0	\$0	\$61,825
4153	Legal Expense	\$48,795	\$0	\$0	\$48,795
4155-4159	Personnel Administration	\$463,880	\$22,100	\$0	\$485,980
4191-4193	Planning and Zoning	\$150,575	\$0	\$0	\$150,575
4194	General Government Buildings	\$24,500	\$0	\$0	\$24,500
4195	Cemeteries	\$105,350	\$0	\$0	\$105,350
4196	Insurance	\$713,000	\$0	\$0	\$713,000
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$41,400	\$0	\$0	\$41,400
General Government Subtotal		\$2,110,638	\$16,100	\$0	\$2,126,738
Public Safety					
4210-4214	Police	\$1,102,000	\$15,500	\$0	\$1,117,500
4215-4219	Ambulance	\$38,000	\$0	\$0	\$38,000
4220-4229	Fire	\$522,025	\$0	\$0	\$522,025
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$15,685	\$0	\$0	\$15,685
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,677,710	\$15,500	\$0	\$1,693,210
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$880,000	\$0	\$0	\$880,000
4313	Bridges	\$5,300	\$0	\$0	\$5,300
4316	Street Lighting	\$12,300	\$0	\$0	\$12,300
4319	Other	\$3,000	\$0	\$0	\$3,000
Highways and Streets Subtotal		\$900,600	\$0	\$0	\$900,600
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$355,750	\$0	\$0	\$355,750
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$355,750	\$0	\$0	\$355,750
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0



Appropriations

4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	\$11,300	\$0	\$0	\$11,300
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$45,000	\$0	\$0	\$45,000
Health Subtotal		\$56,300	\$0	\$0	\$56,300

Welfare

4441-4442	Administration and Direct Assistance	\$185,480	\$0	\$0	\$185,480
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$185,480	\$0	\$0	\$185,480

Culture and Recreation

4520-4529	Parks and Recreation	\$38,750	\$0	\$0	\$38,750
4550-4559	Library	\$147,915	\$0	\$0	\$147,915
4583	Patriotic Purposes	\$7,700	\$0	\$0	\$7,700
4589	Other Culture and Recreation	\$43,000	\$0	\$0	\$43,000
Culture and Recreation Subtotal		\$237,365	\$0	\$0	\$237,365

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$1,800	\$0	\$0	\$1,800
4619	Other Conservation	\$4,825	\$0	\$0	\$4,825
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$11,000	\$0	\$0	\$11,000
Conservation and Development Subtotal		\$17,625	\$0	\$0	\$17,625

Debt Service

4711	Long Term Bonds and Notes - Principal	\$159,970	\$48,865	\$0	\$208,835
4721	Long Term Bonds and Notes - Interest	\$102,861	\$35,331	\$0	\$138,192
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$45,456	(\$32,165)	\$0	\$13,291
Debt Service Subtotal		\$308,287	\$52,031	\$0	\$360,318

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

Operating Transfers Out



Appropriations

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$33,875	\$0	\$0	\$33,875
4914S	To Proprietary Fund - Sewer	\$476,370	(\$4,522)	\$0	\$471,848
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$510,245	(\$4,522)	\$0	\$505,723
	Total Operating Budget Appropriations	\$6,360,000	\$79,109	\$0	\$6,439,109



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4197	Fewer elections in 2021
4140-4149	Fewer elections in 2021
4130-4139	Fewer elections in 2021
4721	additional bond payments approved by voters
4711	additional bond payments approved by voters
4790-4799	Payoff of capital lease
4155-4159	Increase in NH Retirement System rates
4210-4214	Approval of warrant article for school resource officer
4914S	Debt service payment reductions